

"ANNEXURE K2"

REGIONAL BULK INFRASTRUCTURE GRANT - BUDGET 2020/21 TO 2022/23

Project Name	Region	2020/21	2021/22	2022/23
Xhora East Water Supply	EC121 MBHASHE	56 366 000	-	-
Sundwana Water Supply	EC121 MBHASHE	10 000 000	47 500 000	66 348 000
Ngqamakhwe Bulk Water Supply	EC122 MNQUMA	20 000 000	99 750 000	61 628 000
TOTAL:		86 366 000	147 250 000	127 976 000